

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	3,595.0	3,546.0	3,563.0
Pupils On Roll Regular Shared-Time	2.0	1.0	0.0
Pupils On Roll Special Ed Full-Time	533.0	566.0	583.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	4,130.0	4,114.0	4,146.0
Pupils in Private School Placements	35.0	32.0	34.0
Pupils Sent to Other Districts Regular	0.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	8.0	9.0	2.0
Pupils Received	37.0	21.0	18.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	55,874,234	57,742,607	58,767,459
Total Tuition	10-1300	238,138	232,000	204,500
Transportation Fees From Individuals	10-1410	128,015	100,000	100,000
Unrestricted Miscellaneous Revenues	10-1XXX	372,932	241,990	240,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	10	10
Subtotal - Revenues From Local Sources		56,613,319	58,316,607	59,311,969
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	151,760	151,760	151,760
Extraordinary Aid	10-3131	475,066	400,000	400,000
Categorical Special Education Aid	10-3132	1,657,762	1,657,762	1,657,762
Categorical Security Aid	10-3177	62,418	62,418	62,418
Adjustment Aid	10-3178	1	0	0
Other State Aids	10-3XXX	63,028	81,201	81,201
Subtotal - Revenues From State Sources		2,410,035	2,353,141	2,353,141
Budgeted Fund Balance - Operating Budget	10-303	0	276,750	282,490
Withdrawal From Cap Res-For Local Share	10-307	0	1,570,000	512,459
Transfers From Other Funds	10-5200	4,350	0	0
Adjustment For Prior Year Encumbrances		0	3,281,687	0
Actual Revenues (Over)/Under Expenditures		136,771	0	0
Total Operating Budget		59,164,475	65,798,185	62,460,059
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	196,400	289,632	0
Total Revenues From Local Sources	20-1XXX	196,400	289,632	0
Revenues from State Sources:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Other Restricted Entitlements	20-32XX	135,334	175,074	175,074
Total Revenues From State Sources		135,334	175,074	175,074
Revenues from Federal Sources:				
Title II	20-4451-4455	55,760	56,498	45,140
Title III	20-4491-4494	26,651	10,998	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	807,167	860,350	695,000
Total Revenues From Federal Sources		889,578	927,846	740,140
Total Grants And Entitlements		1,221,312	1,392,552	915,214
Repayment of Debt:				
Transfers From Other Funds	40-5200	76,388	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,737,760	2,655,242	2,607,363
Total Revenues From Local Sources		2,737,760	2,655,242	2,607,363
Budgeted Fund Balance	40-303	0	77,646	76,388
Total Local Repayment Of Debt		2,814,148	2,732,888	2,683,751
Actual Revenues (Over)/Under Expenditures		-76,388	0	0
Total Repayment Of Debt		2,737,760	2,732,888	2,683,751
Total Revenues/Sources		63,123,547	69,923,625	66,059,024
Total Revenues/Sources Net of Transfers		63,123,547	69,923,625	66,059,024

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,036,382	21,264,550	21,587,396
Special Education - Instruction	11-2XX-100-XXX	4,691,599	4,625,411	4,753,210
Basic Skills/Remedial - Instruction	11-230-100-XXX	669,840	699,129	720,439
Bilingual Education - Instruction	11-240-100-XXX	165,304	174,509	179,186
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	326,502	335,164	344,050
School-Sponsored Athletics - Instruction	11-402-100-XXX	703,176	766,805	788,067
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,393,463	2,541,428	2,618,223
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	59,499	63,204	63,922
Undist. Expenditures - Health Services	11-000-213-XXX	643,896	656,749	642,005
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	722,456	792,616	750,808
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	666,776	913,371	935,932
Undist. Expenditures - Guidance	11-000-218-XXX	1,346,971	1,342,742	1,379,272
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,341,766	1,435,044	1,480,452
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	684,763	697,709	707,967
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	952,837	934,695	932,226
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	589,223	645,760	682,214
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	940,291	1,227,713	1,108,432
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,775,092	2,799,114	2,840,346
Undist. Expend. - Central Services	11-000-251-XXX	764,217	816,044	820,159
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	515,039	604,240	615,496
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,312,276	5,714,512	5,724,313
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	2,452,291	2,533,083	2,509,854
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,596,459	9,356,011	9,567,421
Total Undistributed Expenditures		30,757,315	33,074,035	33,379,042
Total General Current Expense		57,350,118	60,939,603	61,751,390

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	121,198	206,705	14,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,501,044	4,474,197	512,459
Interest Deposit To Capital Reserve	10-604	0	10	10
Total Capital Outlay		1,622,242	4,680,912	526,669
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	17,138	17,126	18,240
Total Summer School	13-422-X00-XXX	17,138	17,126	18,240
Other Special Schools - Instruction	13-4XX-100-XXX	154,972	150,044	163,760
Total Other Special Schools	13-4XX-X00-XXX	154,972	150,044	163,760
Total Special Schools	13-XXX-XXX-XXX	172,110	167,170	182,000
Transfer Of Funds To Charter Schools	10-000-100-56X	20,005	10,500	0
General Fund Grand Total		59,164,475	65,798,185	62,460,059
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	196,400	289,632	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	18,265	18,589	18,589
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	17,120	19,708	19,708
Nonpublic Handicapped Services	20-XXX-XXX-XXX	67,661	83,923	83,923
Nonpublic Nursing Services	20-XXX-XXX-XXX	25,708	43,062	43,062
Nonpublic Technology Initiative	20-XXX-XXX-XXX	6,580	9,792	9,792
Total Other State Projects		135,334	175,074	175,074
Total State Projects	20-XXX-XXX-XXX	135,334	175,074	175,074
Federal Projects:				
Title II	20-XXX-XXX-XXX	55,760	56,498	45,140
Title III	20-XXX-XXX-XXX	26,651	10,998	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	807,167	860,350	695,000

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Federal Projects	20-XXX-XXX-XXX	889,578	927,846	740,140
Total Special Revenue Funds		1,221,312	1,392,552	915,214
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,737,760	2,732,888	2,683,751
Total Debt Service Funds		2,737,760	2,732,888	2,683,751
Total Expenditures/Appropriations		63,123,547	69,923,625	66,059,024
Total Expenditures Net of Transfers		63,123,547	69,923,625	66,059,024

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	1,157,170	1,312,561	1,250,330	1,250,330
--Repayment of Debt	77,646	154,034	76,388	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	6,031,771	2,930,771	1,360,781	848,332
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	566,221	559,240	282,490	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,171	\$12,741	\$13,186	\$13,580	\$13,657
Total Classroom Instruction	\$7,271	\$7,510	\$7,749	\$7,933	\$8,018
Classroom-Salaries and Benefits	\$6,881	\$7,090	\$7,274	\$7,404	\$7,539
Classroom-General Supplies and Textbooks	\$369	\$356	\$404	\$447	\$397
Classroom-Purchased Services	\$21	\$64	\$71	\$81	\$82
Total Support Services	\$1,849	\$2,046	\$2,106	\$2,203	\$2,216
Support Services-Salaries and Benefits	\$1,688	\$1,871	\$1,936	\$1,994	\$2,024
Total Administrative Costs	\$1,412	\$1,454	\$1,521	\$1,580	\$1,558
Administration Salaries and Benefits	\$1,281	\$1,313	\$1,312	\$1,341	\$1,351
Total Operations and Maintenance of Plant	\$1,361	\$1,431	\$1,490	\$1,541	\$1,536
Operations and Maintenance-Salaries and Benefits	\$671	\$769	\$776	\$786	\$807
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$270	\$290	\$307	\$312	\$318
Total Equipment Costs	\$180	\$29	\$26	\$50	\$3
Legal Costs	\$23	\$32	\$39	\$27	\$40
Employee Benefits as a percentage of salaries*	22.27%	22.59%	23.87%	23.85%	23.77%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	The district uses the Morris Union Jointure Commission (MUJC) for staff development, special education and special education transportation.	0
Transportation Services, including Fuel	The district purchases fuel from Chatham Township.	0
Purchasing	The district rents office space from Chatham Township in their municipal building.	0
Purchasing	The district uses ACES to purchase gas and electric.	0
Purchasing	The district utilizes numerous purchasing cooperatives for good, materials and services.	0

CHATHAM BOROUGH	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	23,941,769
(B) Estimated Net Taxable Valuation (as of 10/01/14)	2,057,899,579
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1634
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	25,010,151
(E) Estimated Net Taxable Valuation (as of 10/01/14)	2,057,899,579
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2153

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	23,941,769
(H) Estimated Equalized Valuation (as of 10/01/14)	2,309,770,540
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0365
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	25,010,151
(K) Estimated Equalized Valuation (as of 10/01/14)	2,309,770,540
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0828

CHATHAM TOWNSHIP	
A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	34,313,264
(B) Estimated Net Taxable Valuation (as of 10/01/14)	3,045,646,843
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1266
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	35,852,245
(E) Estimated Net Taxable Valuation (as of 10/01/14)	3,045,646,843

(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.1772

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	34,313,264
(H) Estimated Equalized Valuation (as of 10/01/14)	3,318,300,831
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0341
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	35,852,245
(K) Estimated Equalized Valuation (as of 10/01/14)	3,318,300,831
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.0804

NAME=Beth Grant

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement and has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Beth Grant

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Michael LaSusa

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Michael LaSusa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Dr. Vincent D'Elia

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$161,824
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation payout.
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Dr. Vincent D'Elia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gasper Major

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$76,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement and has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gasper Major

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Abdelmalak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$146,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement and has not achieved 15 years of service in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Abdelmalak

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=John Cataldo

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Buildings & Grounds
Base Annual Salary Amount	\$105,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement and has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=John Cataldo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Karen Chase

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$153,979
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for retirement and has not achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Karen Chase

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Patricia MacKenzie

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	
Base Annual Salary Amount	\$94,554
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved 15 years in the district.
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Patricia MacKenzie

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Peter Daquila

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$154,926
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	18
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$2,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible has not achieved has nor achieved 15 years of service in the district
Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation day payout
Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Peter Daquila

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	